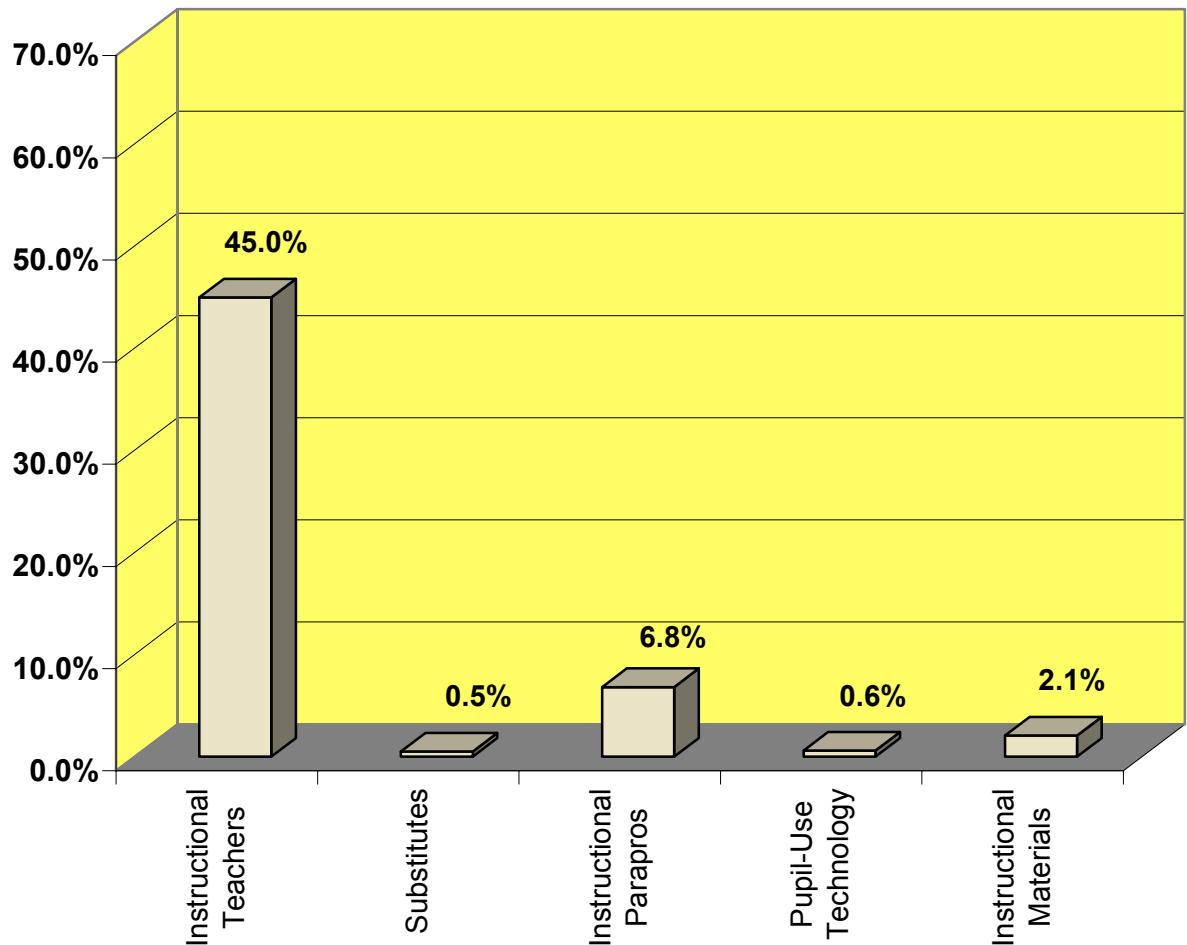


The International Charter School

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 266	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$1,571,748	\$5,909	45.0%
Substitutes	\$18,069	\$68	0.5%
Instructional Paraprofessionals	\$238,409	\$896	6.8%
Pupil-Use Technology	\$21,303	\$80	0.6%
Instructional Materials & Trips	\$72,213	\$271	2.1%
Instruction Expenditures	\$1,921,742	\$7,225	55.0%
Total District Expenditures	\$3,494,795	\$13,138	100.0%